

MSC - P&C - Budget 2015-6			
	2015/6 BUDGET		
	Debit	Credit	Balance
Account Balance 1 November 2015			\$58,000.00
Presentation evening 2016	\$4,000.00		\$54,000.00
Year 12 farewell 2016	\$4,000.00		\$50,000.00
Year 7 welcome 2016	\$1,500.00		\$48,500.00
Volunteer evening catering 2016	\$1,000.00		\$47,500.00
Website	\$200.00		\$47,300.00
Working bees	\$2,000.00		\$45,300.00
Excellence fund	\$2,000.00		\$43,300.00
Secretarial/accountant	\$300.00		\$43,000.00
P&C Affiliation and Insurance	\$1,600.00		\$41,400.00
After School Senior Study	\$0.00		\$41,400.00
Robotics Club	\$1,000.00		\$40,400.00
Total events and running expenses	\$17,600.00		
<i>Accrued from 2015 Budget</i>			
A/C for computer room	\$10,000.00		\$30,400.00
Fencing on Abbott Road	\$5,000.00		\$25,400.00
Irrigation/watering system for plants	\$6,000.00		\$19,400.00
Playground Seating	\$5,000.00		
Total expenses accrued from 2015/6	\$26,000.00		
<i>School Projects for 2015-6</i>			
2015 Bush regeneration	\$5,000.00		\$14,400.00
High Resolves	\$12,000.00		\$2,400.00
Innovation fund	\$10,000.00		-\$7,600.00
			-\$7,600.00
Hall refurb contribution	\$15,000.00		-
			\$22,600.00
			-
			\$22,600.00
Other projects	\$10,000.00		-
			\$32,600.00
			-
			\$32,600.00
			-
			\$32,600.00
			-
			\$32,600.00
Total school projects	\$52,000.00		